

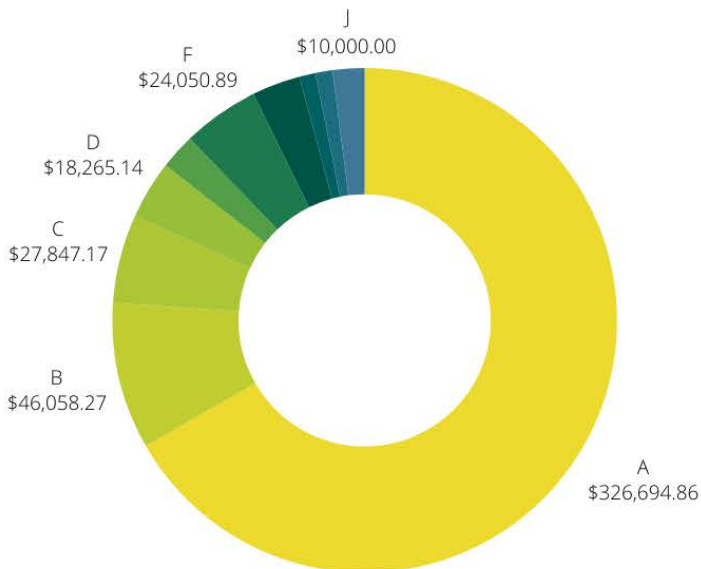
FINANCIAL BREAKDOWN

OPERATING REVENUES

Lincoln County	\$476,321.03
<u>MT State Aid</u>	<u>\$13,429.85</u>
TOTAL	\$489,750.88

OPERATING EXPENDITURES

A. Salaries & Employee Benefits	66.7%
B. Employer Taxes	9.4%
C. Books and Materials	5.7%
D. Maintenance & Supplies	3.7%
E. Technology	2.3%
F. Utilities & Insurance	4.9%
G. Databases & Subscriptions	3.1%
H. Programs & Library Services	1.0%
I. Training & Travel	1.1%
J. Library Depreciation Fund	2.0%



EUREKA BRANCH

P.O. Box 401
318 Dewey Avenue
Eureka, MT 59917
(406) 297-2613

slarsen@lincolncountylibraries.com

Library Hours

Tuesday-Friday 11am - 6pm

LIBBY BRANCH

220 W. 6th Street
Libby, MT 59923
(406) 293-2778

library@lincolncountylibraries.com

Library Hours

Monday- Friday 10am - 6pm

TROY BRANCH

P.O. Box 430
207 3rd Street
Troy, MT 59935
(406) 295-4040

smiller@lincolncountylibraries.com

Library Hours

Tuesday-Friday 11am - 6pm



FY24 ANNUAL REPORT

CIRCULATION

Eureka Branch	22,546
Libby Branch	35,838
Troy Branch	7,812
Digital Items	20,546
Total	86,742
Items Transferred between Partner Libraries	35,419

PROGRAMS & EVENTS

Programs Offered	932
Attendees	19,279

LIBRARY SERVICES

New Library Card Registrations	725
Computer Sessions	15,018
Patron Visits	53,520
Reference Questions Answered	73,534

LOOKING BACK...

Lincoln County Library finalized its strategic direction for 2024-2029 and embarked on implementing these ambitious goals. Central among these objectives was to secure stable funding aimed at enhancing staffing, extending operating hours, enriching resources, and expanding activities. The Board of Trustees opted to pursue the establishment of a library district, foreseeing it as a pivotal step toward financial stability and growth. Despite a spirited three-month community campaign led by volunteers, the district proposal fell short of approval.

Undeterred by this setback, library services experienced a notable upswing as community support surged. Attendance at programs thrived, accompanied by an outpouring of written endorsements and vocal advocacy for library services. Circulation figures increased just over 10%, while patron visits and computer usage continued to climb, surpassing pre-pandemic numbers at nearly all of the branches.

All three locations have successfully hosted collaborative multi-agency programs, notably the annual Dr. Seuss birthday celebration in Troy, which has outgrown library walls due to its popularity. This event saw broad community participation, including themed student art projects, home economics contributions of decorated cupcakes, face painting by the high school art club, games organized by the student council, and setup assistance from the fifth-grade class. This program's triumph underscores the library's steadfast commitment to its core values and its mission of connecting our communities to ideas, information and each other.

